DEPARTMENT OF JUSTICE OFFICE OF THE SOLICITOR GENERAL

SUPPLEMENTAL 2 FOR ANNUAL PROCUREMENT PLAN FOR FY 2024

Cod	Procurement	PMO/	Is this an	Mode of Procurement	S	chedule for Each P	rocurement Activi	ty	Source of	Estim	nated Budget (P	hP)	Remarks
e (PA	Project	End-User	Early Procureme		Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
The state of the s	Lease of Office Space for Relocation of OSG Offices	Divisions & Services	NO	NP-53.10 Lease of Real Property and Venue	Mar 2024	Apr 2024	Apr 2024	Apr 2024	Regular Agency Fund	30,871,033.90	30.871,033.90		 Additional budget for lease of office space for relocation of OSG Offices (Phase 3-5).
	Lease of Venue	Divisions & Services	NO	NP-53.10 Lease of Real Property and Venue	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		Provision of lease of venue with or without catering services (and other expenses) of various OSG committees including MYAA/OSG Anniversary Committee, Sportsfest Committee, YEAA Committee, and other committees
40	Lease of Venue (with Catering Services, if applicable)	Divisions & Services	NO	NP-53 5 Agency-to- Agency	N/A	N/A	Jan 2024 to Dec 2024	Jan 2024 to Dec 2024	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Provision of lease of venue with or without catering services (and other expenses) of various OSG committees including. Praise Committee, MYAA/OSG Anniversary. Committee, Sportsfest Committee, YEAA. Committee, and other committees.

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Prepared/Submitted by: EDITHA R. BUENDIA Director IV Human Resource Management and Administrative Service	Recommending Approval: Aller Farms - Clabridge AILEEN E. DALWATAN Senior State Solicitor Vice Chairperson, Bids and Awards Committee	Approved by: (On Leave) SHARON E. MILLAN-DECANO Assistant Solicitor General Chairperson, Bids and Awards Committee Approved by: MENARDOT. GUEVARRA Solicitor General	
SSS JOHN DALE A. BALLINAN Head, BAC Secretariat	SSS CHERYL ANGELINE M. ROQUE-JAVIER ASIII ALANNA GAYLE ASHLEY B. KHIO SSS DMAR M. DIAZ SSI JOSEPH BENJAMIN P. TAGSA	DIR. BERNADETTE M. LIM SSI ABRAHAM D. GENUINO II	